

Budget Account Codes

ACCOUNT # ACCOUNT DESCRIPTION

LABOR EXPENSE - Employee Compensation

Staff Compensation

- 6101 Staff Compensation
- 6102 Administrator Compensation

Faculty Compensation

- 6151 Faculty Compensation

Student Compensation

- 6201 Student Compensation
- 6202 Student Compensation - FWS
- 6203 Student Compensation-Comm Svc - FWS

Other Compensation

- 6301 R. A. Compensation
- 6302 Temporary Compensation

NON-LABOR EXPENSE

Departmental Expenditures

Supplies

- 7101 Instructional/Lab Supplies
- 7102 Office/General Supplies
- 7103 Research Supplies
- 7104 Software & Computing Supplies

Travel & Subsistence

- 7111 Moving & Relocation
- 7112 Trvl/Subs-Local
- 7113 Trvl/Subs-Professional Development
- 7114 Trvl/Subs-Programatic
- 7115 Trvl/Subs-Student Recruitment

Services & Fees

- 7121 Audit Services
- 7122 Guest Speakers & Honoraria
- 7123 Other Outside Services
- 7124 Legal Services
- 7125 Licenses, Fees & Permits
- 7126 Professional Services

Budget Account Codes

Professional Departmental Expense

- 7131 Conference/Seminar Registration Fee
- 7132 Dues & Memberships
- 7133 On Campus Meeting & Event Expenses
- 7134 Professional Development
- 7135 Subscriptions

Printing & Communication

- 7141 Photocopying
- 7142 Printing & Publications
- 7143 Advertising & Public Relations
- 7144 Postage & Mailing
- 7145 Telephone & Fax

Equipment

- 7151 Equipment Purchases
- 7152 Equipment Rental/Lease
- 7153 Equipment Repair & Maintenance
- 7154 Computer Hardware

Other Expenses

- 7161 Hazardous Materials
- 7162 Health Services
- 7163 Online Services
- 7164 Prizes & Awards
- 7165 Repair & Maintenance Non-Equipment
- 7166 Service Charges
- 7167 Software Licenses/Contracts
- 7168 Uniform Rental/Purchase

Capital Expenditures

- 7501 Buildings
- 7502 Computing Equipment
- 7503 Equipment & Furnishings
- 7504 Land Improvements
- 7505 Vehicles