

FACILITY ACTION PLAN

FACILITY Names Fitness Center		SITE ID NAME	DATE 5/14/2010
CURRENT ENERGY USE INDEX (EUI) Metered with Memorial	TARGET EUI Metered with Memorial	AVERAGE EUI (BENCHMARK) FOR THE FACILITY TYPE Metered with Memorial	
FACILITY LIASON(S) Chris Wood, Fitness Center Coordinator	FACILITY RCM TEAM MEMBERS (NAME AND POSITION) 1. Christine Cooley – Sustainability Coordinator		

POTENTIAL CONSERVATION MEASURES, OPERATIONAL IMPROVEMENTS, OR MODIFICATIONS	
MEASURE SUMMARY (LIST HIGH PRIORITY MEASURES FIRST)	FOLLOW UP BY (PERSON AND DATE)
1. Turn off second level lights on sunny days	1. Chris Wood – December 1 st , 2010
2. Put photocell on back light	2. Bruce Broussard – August 1 st , 2010
3. Temperature Set Point Policy	3. Bruce Broussard – August 1 st , 2010
4. Provide a return air CO2 sensor	4. Bruce Broussard – August 1 st , 2010
5. Upgrade the Metal Halide lighting to T5	5. Bruce Broussard – February 1 st , 2011
6. Update equipment to self energizing machines	6. Chris Wood – With the replacement of machines
7. Replace paper towel dispensers	7. Chris Wood – November 30 th - 2010
8. Replace the 4 existing LED exit lights	8. Bruce Broussard – August 1 st , 2010

DETAILED MEASURE DESCRIPTIONS / NEEDS (OPTIONAL)

DESCRIPTION

1. Turn off second level lights on sunny days.



RESOURCES REQUIRED

Collaboration with Athletics
Calculations for savings

ACCOUNTABLE PARTY

Chris Wood, Fitness Center Coordinator

SCHEDULE FOR COMPLETION

May 30th 2011

2. Put photocell on back light.



RESOURCES REQUIRED

Facilities Maintenance crew time

ACCOUNTABLE PARTY

Bruce Broussard, Maintenance Manager

SCHEDULE FOR COMPLETION

August 20th, 2011

3. Temperature Set Point Policy can be enforced immediately. Heat Pump can be programmed.

RESOURCES REQUIRED

Facilities Maintenance crew time

ACCOUNTABLE PARTY

Bruce Broussard, Maintenance Manager

SCHEDULE FOR COMPLETION

August 30th, 2011

4. Provide a return air CO2 sensor for the AHU to control the outside air damper.

RESOURCES REQUIRED

\$9,600

ACCOUNTABLE PARTY

Bruce Broussard, Maintenance Manager

SCHEDULE FOR COMPLETION

August 30th, 2011

5. Upgrade the Metal Halide lighting to T5 and install occupancy sensor for these fixtures. Install day lighting control for second floor perimeter T8 lighting. Install (2) photo sensors.

RESOURCES REQUIRED

\$12,000

ACCOUNTABLE PARTY

Dave Kohler, Facilities Management Director

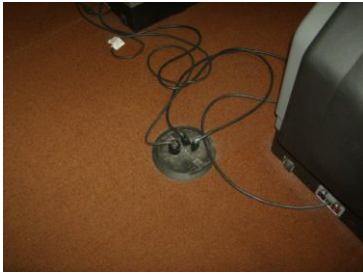
SUPPORT STAFF

contracted party

SCHEDULE FOR COMPLETION

May 30th, 2011

6. Update equipment to self energizing machines.



RESOURCES REQUIRED

Approximately \$4,000 per machine

ACCOUNTABLE PARTY

Lori Head athletics

SUPPORT STAFF

Chris Wood, Fitness Center Coordinator

SCHEDULE FOR COMPLETION

As funding allows

7. Replace paper towel dispensers with hand towels. Laundry facilities exist in the ground level and it would be easily maintainable.



RESOURCES REQUIRED

Removal of paper towel dispensers

Collaboration with Athletics

ACCOUNTABLE PARTY

Chris Wood, Fitness Center Coordinator

SCHEDULE FOR COMPLETION

May 30th, 2011

8. Replace the 4 existing LED exit lights with photo luminescent.



RESOURCES REQUIRED

\$75 Per unit

ACCOUNTABLE PARTY

Bruce Broussard, Maintenance Manager

SCHEDULE FOR COMPLETION

As older units are replaced