

Budget Status By Account

Organization Budget Status By Account					
Fund: 110001 Orgn: 1083 Orgn Title: PLUTO - PLU Teaching Online					
FY: 2018 (June 01, 2017 to May 31, 2018); PD: YTD					
Generated on February 17, 2018					
Acct #	Description	Adjusted Budget	YTD Actual	Purchase Orders	Available Budget
7101	Instructional/Lab Supplies	0.00	300.56	0.00	<300.56>
7102	Office/General Supplies	0.00	258.64	0.00	<258.64>
7104	Software & Computing Supplies	1,700.00	53.85	0.00	1,646.15
7111	Moving & Relocation	0.00	0.00	0.00	0.00
7122	Guest Speakers & Honoraria	150.00	90.00	0.00	60.00
7133	On Campus Meeting & Event Expenses	2,000.00	1,351.00	0.00	649.00
7134	Professional Development	0.00	38.39	0.00	<38.39>
7142	Printing & Publications	0.00	32.76	0.00	<32.76>
7143	Advertising & Public Relations	0.00	394.45	0.00	<394.45>
Total (9 records)		3,850.00	2,519.65	0.00	1,330.35
Labor Expense Summary					
Acct #s	Description	Adjusted Budget	YTD Actual	Purchase Orders	Available Budget
6000-6199	Admin/Staff/Faculty Labor Expense	0.00	0.00	0.00	0.00
6200-6399	Student Labor Expense	0.00	0.00	0.00	0.00
6400-6999	Benefits Expense	0.00	0.00	0.00	0.00
Total (3 records)		0.00	0.00	0.00	0.00
Organization Summary					
Acct #s	Description	Adjusted Budget	YTD Actual	Purchase Orders	Available Budget
5000s	Income Accounts	0.00	0.00	0.00	0.00
6000s	Labor Expenses	0.00	0.00	0.00	0.00
7000s	Non Labor Expenses	3,850.00	2,519.65	0.00	1,330.35
8000-8299	Mandatory and Non-Mandatory Transfers	0.00	0.00	0.00	0.00