

2014-2015
CAPITAL IMPROVEMENTS

Capital Improvements Project	Projected Cost	Current Cost
<i>Deferred Projects</i>		
Hauge bathrooms (Admission)		
Ramstad classrooms (2)		
Rieke generator study or other priority		
<i>Spring 2015 Projects</i>		
Capital Equipment	\$ 49,126	\$ 48,740
Hauge Classrooms	\$ 40,000	\$ 31,668
Library HVAC study	\$ 20,000	\$ 13,440
Wayfinding signage	\$ 36,459	\$ 5,804
<i>Completed Projects</i>		
Hong LRC	\$ 85,000	\$ 69,433
Lagerquist ceiling and ducts	\$ 165,000	\$ 149,352
Library 2nd floor carpet	\$ 32,000	\$ 35,263
Olson HVAC fans	\$ 250,000	\$ 230,971
Ramstad hot water, steam line	\$ 21,000	\$ 11,837
Ramstad roof	\$ 152,000	\$ 108,925
Swimming Pool HVAC	\$ 330,000	\$ 311,273
<i>Unbudgeted Projects</i>		
Neeb Center Access Control (FY14 work)		\$ 2,586
Neeb Center IT Room shelving	\$ -	\$ 397
East Campus/Garfield Station vault - upgrade to copper piping (shared cost)	\$ -	\$ 4,992
scope change for Library 2nd floor (paid by I&TS department funds)		\$ (3,263)
Total	\$ 1,131,459	\$ 1,021,419