

# 2022–2023 Annual Initiatives

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PRESIDENT’S COUNCIL has established three strategic objectives for the 2022–2023 academic year. Each objective includes one or two key results, reflecting the targets to which we aspire. The strategic objectives are operationalized at the division level.

Overall progress on each of the three strategic initiatives will be tracked through a series of signals – small directional data points – and measures that will indicate progress toward our goals. Some of these tracking mechanisms, such as interactive data dashboards, are under development within the Office of Institutional Effectiveness. Updates on progress will occur throughout the year as appropriate. While additional work related to the University Strategic Plan; the Diversity, Equity and Inclusion Strategic Plan which includes the Seven Actions for Institutional Equity and Anti-Racism; and daily operational tasks will continue, the three annual initiatives are designed to focus collective energy and effort across the institution at large and to ensure that we are tracking our progress on some of our most critical goals.

## Strategic Objective #1: Improve Student Retention

Key Results:

- Achieve an equitable first-year retention rate of 85% (10th day Fall 2022 – 10th day Fall 2023)
- Achieve an equitable overall retention rate of 84% (10th day Fall 2022 – 10th day Fall 2023)

## Strategic Objective #2: Maximize Student Recruitment

Key Result:

- Increase total new student enrollment by 4% – roughly 30 students – across undergraduate, graduate, and transfer admission. (Fall 2022 – Fall 2023)

## Strategic Objective #3: Improve Stewardship of Resources

Key Results:

- Achieve an overall balance in spending and revenue for the FY24 budget and future years.
- Review the scope of work and spending across all roles and areas of responsibility in order to determine what activities can be eliminated, achieved, or prioritized differently.

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## 2022–2023 University Assembly Dates

- Tuesday, October 25, 4:00–5:00 p.m.
- Wednesday, February 22, 4:00–5:00 p.m.
- Tuesday, May 16, 4:00–5:00 p.m.