

### School Info

We agree to release the institution's data to the conference: Yes

#### Institutional Contacts:

**Primary Contact Person:** Laurie Turner

**Phone:** 2535357361

**CEO:** Allan Belton

**University CFO:** Allan Belton

**Auditors:**

**Title:** Director of Athletics

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**CEO Email:** allan.belton@plu.edu

**University CFO Email:** allan.belton@plu.edu

**AUP Report Date:**

#### Classification & Conference:

**NCAA Primary Division:** III

**Athletic Conference:** Northwest Conference

#### Undergraduates by Gender:

	Number	Percent
<b>Male Undergraduates:</b>	987	36.7%
<b>Female Undergraduates:</b>	1,703	63.3%
<b>Total Undergraduates:</b>	2,690	

#### Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball			
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Ice Hockey			
Lacrosse			
Rifle			
Rowing		x	
Rugby			
Skiing			
Soccer	x	x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
<b>Totals</b>	<b>10</b>	<b>11</b>	<b>0</b>

### Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$24,130	<p>Input revenue received for sales of admissions to athletic events. This may include:</p> <ul style="list-style-type: none"> <li>• Public and faculty sales.</li> <li>• Student sales</li> <li>• Shipping and Handling fees.</li> </ul> <p>Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).</p>
2	Direct State or Other Government Support	\$0	<p>Input state, municipal, federal and other appropriations made in support of athletics.</p> <p>This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.</p> <p>Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).</p>
3	Student Fees	\$0	<p>Input student fees assessed and restricted for support of intercollegiate athletics.</p>
4	Direct Institutional Support	\$2,756,444	<p>Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:</p> <ul style="list-style-type: none"> <li>• Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)</li> <li>• Federal work study support for student workers employed by athletics.</li> <li>• Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.</li> </ul>

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$660,824	<p data-bbox="639 520 1523 588">Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including:</p> <ul data-bbox="639 634 1523 877" style="list-style-type: none"> <li data-bbox="639 634 1523 701">• Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.</li> <li data-bbox="639 718 964 743">• Facilities maintenance.</li> <li data-bbox="639 760 786 785">• Security.</li> <li data-bbox="639 802 915 827">• Risk Management.</li> <li data-bbox="639 844 786 869">• Utilities.</li> </ul> <p data-bbox="639 919 1003 945">Do not include depreciation.</p> <p data-bbox="639 991 1523 1096">Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.</p>
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	<p data-bbox="639 1121 1523 1260">Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics.</p> <p data-bbox="639 1306 987 1331">Do not report depreciation.</p> <p data-bbox="639 1377 1523 1558">Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.</p>
7	Guarantees	\$6,400	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$458,096	<p data-bbox="643 239 1511 306">Input contributions <b>provided <u>and</u> used by athletics</b> in the reporting year including:</p> <ul data-bbox="643 352 1511 625" style="list-style-type: none"> <li data-bbox="643 352 1511 457">• Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.</li> <li data-bbox="643 474 1511 579">• Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.</li> <li data-bbox="643 596 1268 625">• Amounts received above face value for tickets.</li> </ul> <p data-bbox="643 663 1386 693">Contributions shall include cash and marketable securities.</p> <p data-bbox="643 735 821 764">Do not report:</p> <ul data-bbox="643 810 1333 888" style="list-style-type: none"> <li data-bbox="643 810 1333 840">• Pledges until funds are provided to athletics for use.</li> <li data-bbox="643 856 1295 888">• Contributions to be used in other reporting years.</li> </ul>
9	In-Kind	\$1,150	<p data-bbox="643 926 1487 993">Input market value of in-kind contributions in the reporting year including:</p> <ul data-bbox="643 1039 1049 1203" style="list-style-type: none"> <li data-bbox="643 1039 1049 1068">• Dealer provided automobiles.</li> <li data-bbox="643 1085 821 1115">• Equipment.</li> <li data-bbox="643 1131 789 1161">• Services.</li> <li data-bbox="643 1178 922 1207">• Nutritional product.</li> </ul> <p data-bbox="643 1245 1487 1312">All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.</p> <p data-bbox="643 1350 1455 1379">Please offset in-kind values in the appropriate expense category.</p>

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	<p>Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>The total of this category should equal expense Categories 23 and 25 combined.</p>
11	Media Rights	\$0	<p>Input <b>all</b> revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.</p> <p>Consult with your conference offices if you do not have the media rights distribution amount available.</p>
12	NCAA Distributions	\$60,973	<p>Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.</p> <p>In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.</p>
13	Conference Distributions (Non Media and Non Bowl)	\$1,142	<p>Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).</p> <p>Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.</p>

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$10,112	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Game Programs.</li> <li>• Novelties.</li> <li>• Food and Concessions.</li> <li>• Parking.</li> </ul> <p>Advertising should be included in Category 15.</p>
15	Royalties, Licensing, Advertisement and Sponsorships	\$4,910	<p>Input revenues from:</p> <ul style="list-style-type: none"> <li>• Sponsorships.</li> <li>• Licensing Agreements.</li> <li>• Advertisement.</li> <li>• Royalties.</li> <li>• In-kind products and services as part of sponsorship agreement.</li> </ul> <p>An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.</p>
16	Sports Camp Revenues	\$89,328	<p>Input amounts received by the athletics department for sports camps and clinics.</p>
17	Athletics Restricted Endowment and Investments Income	\$47,906	<p>Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>.</p> <p>This category includes only restricted investment and endowment income <b>used</b> for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.</p> <p>Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.</p>
18	Other Operating Revenue	\$0	<p>Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.</p> <p>If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.</p>
19	Bowl Revenues	\$0	<p>Input all amounts received related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Expense reimbursements.</li> <li>• Ticket sales.</li> </ul>

ID	Item	Amount	Definition
	Total Operating Revenues	\$4,121,415	Total of Categories 1-19.
<i>Expenses</i>			
20	Athletic Student Aid	\$0	<p>Input the total amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> <li>• Summer school.</li> <li>• Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).</li> <li>• Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).</li> </ul> <p>Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p><b>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</b></p> <p>This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
21	Guarantees	\$12,000	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$1,018,649	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Place any severance payments in Category 26.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>



ID	Item	Amount	Definition
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	<p>Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p> <p>Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.</p>
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$734,509	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>

ID	Item	Amount	Definition
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>
26	Severance Payments	\$0	<p>Input severance payments and applicable benefits recognized for past coaching and administrative personnel.</p>
27	Recruiting	\$45,912	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>
28	Team Travel	\$618,068	<p>Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
29	Sports Equipment, Uniforms and Supplies	\$281,324	<p>Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>

ID	Item	Amount	Definition
30	Game Expenses	\$114,738	<p>Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
31	Fund Raising, Marketing and Promotion	\$49,722	<p>Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.</p>
32	Sports Camp Expenses	\$30,725	<p>Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.</p>
33	Spirit Groups	\$7,450	<p>Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.</p> <p>Note: Expenses related to post-season bowls should be included in Category 41.</p>
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$38,416	<p>Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).</p> <p>Do not report depreciation.</p> <p>Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.</p>
35	Direct Overhead and Administrative Expenses	\$0	<p>Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees charged by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul>

ID	Item	Amount	Definition
36	Indirect Institutional Support	\$660,824	<p>Input overhead and administrative expenses <b><u>NOT paid by or charged directly to athletics</u></b> including:</p> <ul style="list-style-type: none"> <li>• Administrative/Overhead fees <u>not charged</u> by the institution to athletics.</li> <li>• Facilities maintenance.</li> <li>• Security.</li> <li>• Risk Management.</li> <li>• Utilities.</li> <li>• Equipment Repair.</li> <li>• Telephone.</li> <li>• Other Administrative Expenses.</li> </ul> <p>Do not report depreciation.</p> <p>Note: This category should equal Category 6.</p>
37	Medical Expenses and Insurance	\$158,514	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$30,650	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$32,132	<p>Include meal allowance and food/snacks provided to student-athletes.</p> <p>Note: Meals provided during team travel should be reported in Category 28.</p>
40	Other Operating Expenses	\$79,424	<p>Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:</p> <ul style="list-style-type: none"> <li>• Non-team travel (conferences, etc.).</li> <li>• Team banquets and awards.</li> </ul> <p>If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.</p>
41	Bowl Expenses	\$0	<p>Input all expenditures related to participation in a post-season bowl game, including:</p> <ul style="list-style-type: none"> <li>• Team travel, lodging and meal expenses.</li> <li>• Bonuses related to bowl participation.</li> <li>• Spirit groups.</li> <li>• Uniforms.</li> </ul>

ID	Item	Amount	Definition
	Total Operating Expenses	\$3,913,057	Total of Categories 20-41.

### Revenue/Expense Details

1 Ticket Sales \$24,130 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only Ticket Sales	Women's Teams Only Ticket Sales	Not Allocated by Gender Ticket Sales
Baseball			
Basketball	3,700	2,526	
Football	12,536		
Golf			
Rowing			
Soccer	1,705	1,940	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		1,723	
Others			
Subtotal All Teams	17,941	6,189	0
Revenue Not Related to Specific Teams			
Total Revenue	17,941	6,189	0

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



- 4 Direct Institutional Support \$2,756,444 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:
- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
  - Federal work study support for student workers employed by athletics.
  - Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball	142,741		
Basketball	134,527	129,980	
Football	347,321		
Golf	39,810	37,650	
Rowing		111,125	
Soccer	96,666	119,921	
Softball		125,538	
Swimming and Diving	56,563	71,462	
Tennis	36,630	36,630	
Track and Field, X-Country	85,428	85,428	
Volleyball		86,866	
Others			
Subtotal All Teams	939,686	804,600	0
Revenue Not Related to Specific Teams			1,012,158
Total Revenue	939,686	804,600	1,012,158

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect Institutional Support \$660,824 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	28,627		
Basketball	31,353	29,646	
Football	88,400		
Golf	9,963	8,991	
Rowing		29,999	
Soccer	19,121	27,855	
Softball		27,702	
Swimming and Diving	14,598	14,598	
Tennis	8,991	8,991	
Track and Field, X-Country	20,777	20,777	
Volleyball		19,121	
Others			
Subtotal All Teams	221,830	187,680	0
Revenue Not Related to Specific Teams			251,314
Total Revenue	221,830	187,680	251,314

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$6,400 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	3,700	1,200	
Football			
Golf			
Rowing			
Soccer	1,500		
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	5,200	1,200	0
Revenue Not Related to Specific Teams			
Total Revenue	5,200	1,200	0

8 Contributions \$458,096 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	33,281		
Basketball	29,211	16,818	
Football	62,159		
Golf	38,204	14,909	
Rowing		56,916	
Soccer	23,052	40,245	
Softball		18,803	
Swimming and Diving	17,388	17,140	
Tennis	2,470	6,300	
Track and Field, X-Country	17,052	17,052	
Volleyball		1,827	
Others			
Subtotal All Teams	222,817	190,010	0
Revenue Not Related to Specific Teams			45,269
Total Revenue	222,817	190,010	45,269

9 In-Kind \$1,150 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball			
Basketball	200	200	
Football	750		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	950	200	0
Revenue Not Related to Specific Teams			
Total Revenue	950	200	0

10 Compensation and Benefits provided by a third party \$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include:

- Car stipend.
- Country club membership.
- Allowances for clothing, housing, entertainment.
- Speaking fees.
- Camps compensation.
- Media income.
- Shoe and apparel income.

The total of this category should equal expense Categories 23 and 25 combined.

Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



11 Media Rights \$0 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

12 NCAA \$60,973 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. Distributions

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball			
Basketball			
Football			
Golf	4,476		
Rowing		11,659	
Soccer		8,490	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country	2,016	1,008	
Volleyball			
Others			
Subtotal All Teams	6,492	21,157	0
Revenue Not Related to Specific Teams			33,324
Total Revenue	6,492	21,157	33,324

13 Conference Distributions (Non Media and Non Bowl) \$1,142 Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).

Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in this category. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			1,142
Total Revenue	0	0	1,142

14 Program, Novelty, Parking and Concession Sales \$10,112 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball			
Basketball	1,758	1,758	
Football	4,838		
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball		1,758	
Others			
Subtotal All Teams	6,596	3,516	0
Revenue Not Related to Specific Teams			
Total Revenue	6,596	3,516	0

15 Royalties, Licensing, Advertisement and Sponsorships

\$4,910 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			4,910
Total Revenue	0	0	4,910

16 Sports Camp Revenues \$89,328 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball	8,381	8,070	
Football	4,422		
Golf			
Rowing			
Soccer		6,734	
Softball		7,941	
Swimming and Diving	7,322	7,322	
Tennis			
Track and Field, X-Country			
Volleyball		39,136	
Others			
Subtotal All Teams	20,125	69,203	0
Revenue Not Related to Specific Teams			
Total Revenue	20,125	69,203	0

17 Athletics Restricted Endowment and Investments Income \$47,906 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball	1,400	1,400	
Football	583		
Golf			
Rowing		3,625	
Soccer		1,013	
Softball			
Swimming and Diving			
Tennis	2,666		
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,649	6,038	0
Revenue Not Related to Specific Teams			37,219
Total Revenue	4,649	6,038	37,219

18 Other Operating Revenue \$0 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0



- 19 Bowl Revenues \$0 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
  - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

Total Operating Revenues \$4,121,415 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	204,649		
Basketball	214,230	191,598	
Football	521,009		
Golf	92,453	61,550	
Rowing		213,324	
Soccer	142,044	206,198	
Softball		179,984	
Swimming and Diving	95,871	110,522	
Tennis	50,757	51,921	
Track and Field, X-Country	125,273	124,265	
Volleyball		150,431	
Others			
Subtotal All Teams	1,446,286	1,289,793	0
Revenue Not Related to Specific Teams			1,385,336
Total Revenue	1,446,286	1,289,793	1,385,336

20 Athletic Student Aid *Total Dollar Amount* \$0 Input the total amount of athletic student-aid for the reporting year including:

- Summer school.
- Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
- Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

*Total Equivalencies Awarded* 0  
*Total Students Receiving Aid* 0

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2016-2017 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball					
Basketball					
Football					
Golf					
Soccer					

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2016-2017 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Swimming and Diving					
Tennis					
Track and Field, X-Country					
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female Athlete Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2016-2017 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Basketball					
Golf					
Rowing					
Soccer					
Softball					
Swimming and Diving					
Tennis					
Track and Field, X-Country					
Volleyball					
Expenses Not Related to Specific Teams					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Not Allocated by Gender Scholarships

<b>Sport</b>	<b>Athletic Aid Equivalency (A)</b>	<b>Exhausted Eligibility or Medical Equivalency (B)</b>	<b>Total Equivalencies Awarded in 2016-2017 (A+B)</b>	<b>Number of Students Receiving Athletic Aid</b>	<b>Total Dollar Amount</b>
Expenses Not Related to Specific Teams					
Totals	0	0	0	0	0

21 Guarantees \$12,000 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball			
Basketball	10,000	2,000	
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	10,000	2,000	0
Expenses Not Related to Specific Teams			
Total Expenses	10,000	2,000	0

- 22 Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities      \$1,018,649

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

  - Gross wages and bonuses.
  - Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.
- 23 Coaching Salaries, Benefits and Bonuses paid by a Third Party      \$0

Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:

  - Car stipend.
  - Country club membership.
  - Allowances for clothing, housing, entertainment.
  - Speaking fees.
  - Camps compensation.
  - Media income.
  - Shoe and apparel income.

Expense Category 23 and 25 should equal Category 10.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

### Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches			Men's Teams Assistant Coaches		
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities
Baseball	1	0.75	52,931	3	0.51	19,440
Basketball	1	0.75	62,777	3	0.45	17,280
Football	1	0.9	86,865	8	2.35	142,086
Golf	1	0.3	15,498	2	0.1	3,780

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Soccer	1	0.5	32,469		4	0.34	15,120	
Swimming and Diving	1	0.37	30,768		1	0.2	7,560	
Tennis	1	0.3	15,498		2	0.1	3,780	
Track and Field, X-Country	1	0.5	36,879		8	0.4	15,390	
Subtotal All Teams	8	4.37	333,685	0	31	4.45	224,436	0
Expenses Not Related to Specific Teams								
Total Expenses			333,685	0			224,436	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	0.75	58,230		3	0.45	17,280	
Golf	1	0.3	15,390		1	0.1	3,780	
Rowing	1	1	56,945		2	0.25	9,720	
Soccer	1	0.75	56,051		4	0.34	15,120	
Softball	1	0.75	54,348		3	0.42	16,200	
Swimming and Diving	1	0.37	30,768		1	0.2	7,560	
Tennis	1	0.3	15,498		2	0.1	3,780	



Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Track and Field, X-Country	1	0.5	36,879		8	0.4	15,390	
Volleyball	1	0.5	32,469		2	0.34	15,120	
Subtotal All Teams	9	5.22	356,578	0	26	2.60	103,950	0
Expenses Not Related to Specific Teams								
Total Expenses			356,578	0			103,950	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$734,509	<p>Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of:</p> <ul style="list-style-type: none"> <li>• Gross wages and bonuses.</li> <li>• Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.</li> </ul> <p>Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.</p>
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	<p>Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including:</p> <ul style="list-style-type: none"> <li>• Car stipend.</li> <li>• Country club membership.</li> <li>• Allowances for clothing, housing, entertainment.</li> <li>• Speaking fees.</li> <li>• Camps compensation.</li> <li>• Media income.</li> <li>• Shoe and apparel income.</li> </ul> <p>Expense Category 23 and 25 should equal Category 10.</p>

	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>
<b>Expenses by Object of Expenditure</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>	<b>Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities</b>

Baseball

Basketball

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Football						
Golf						
Rowing						
Soccer						
Softball						
Swimming and Diving						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams	0	0	0	0	0	0
Expenses Not Related to Specific Teams					734,509	
Total Expenses	0	0	0	0	734,509	0

26 Severance Payments \$0 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Severance Payments	Women's Teams Only Severance Payments	Not Allocated by Gender Severance Payments
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

27 Recruiting \$45,912 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	2,493		
Basketball	1,912	4,072	
Football	13,682		
Golf	700	700	
Rowing		2,245	
Soccer	1,153	1,719	
Softball		1,308	
Swimming and Diving	451	451	
Tennis	720	776	
Track and Field, X-Country	450	450	
Volleyball		3,088	
Others			
Subtotal All Teams	21,561	14,809	0
Expenses Not Related to Specific Teams			9,542
Total Expenses	21,561	14,809	9,542

28 Team \$618,068 Input air and ground travel, lodging, meals and incidentals (including housing costs  
 Trave incurred during school break period) for competition related to preseason, regular season  
 1 and non-bowl postseason. Amounts incurred for food and lodging for housing the team  
 before a home game also should be included. Use of the institution's own vehicles or  
 airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Team Travel	Team Travel	Team Travel
Baseball	61,246		
Basketball	38,932	32,775	
Football	79,875		
Golf	29,971	16,064	
Rowing		40,196	
Soccer	45,778	54,233	
Softball		52,370	
Swimming and Diving	29,624	37,421	
Tennis	8,432	10,558	
Track and Field, X-Country	23,142	23,142	
Volleyball		34,309	
Others			
Subtotal All Teams	317,000	301,068	0
Expenses Not Related to Specific Teams			
Total Expenses	317,000	301,068	0

29 Sports Equipment, Uniforms and Supplies \$281,324 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	21,590		
Basketball	16,034	12,060	
Football	28,715		
Golf	9,624	4,917	
Rowing		60,238	
Soccer	9,494	12,274	
Softball		18,079	
Swimming and Diving	6,954	8,784	
Tennis	2,343	3,413	
Track and Field, X-Country	9,661	9,661	
Volleyball		11,229	
Others			
Subtotal All Teams	104,415	140,655	0
Expenses Not Related to Specific Teams			36,254
Total Expenses	104,415	140,655	36,254

30 Game Expense s \$114,738 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	10,388		
Basketball	13,251	13,243	
Football	28,929		
Golf	2,860	2,422	
Rowing		2,856	
Soccer	8,912	8,337	
Softball		5,795	
Swimming and Diving	1,946	1,946	
Tennis	475	625	
Track and Field, X-Country	1,897	1,897	
Volleyball		8,959	
Others			
Subtotal All Teams	68,658	46,080	0
Expenses Not Related to Specific Teams			
Total Expenses	68,658	46,080	0



31 Fund Raising, Marketing and Promotion \$49,722 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	700		
Basketball	650	650	
Football	4,070		
Golf	700	700	
Rowing		2,550	
Soccer	4,142	5,323	
Softball		700	
Swimming and Diving	607	607	
Tennis	700	700	
Track and Field, X-Country	700	700	
Volleyball		700	
Others			
Subtotal All Teams	12,269	12,630	0
Expenses Not Related to Specific Teams			24,823
Total Expenses	12,269	12,630	24,823

32 Sports Camp Expenses \$30,725 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball	3,833	3,961	
Football	771		
Golf			
Rowing			
Soccer		536	
Softball		616	
Swimming and Diving	501	501	
Tennis			
Track and Field, X-Country			
Volleyball		20,006	
Others			
Subtotal All Teams	5,105	25,620	0
Expenses Not Related to Specific Teams			
Total Expenses	5,105	25,620	0

33 Spirit Groups \$7,450 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			7,450
Total Expenses	0	0	7,450

34 Athletic Facilities Debt Service, Leases and Rental Fee \$38,416 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other).

Do not report depreciation.

Note: If the institution is paying for all debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.

Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Football	4,761		
Golf	7,674	7,674	
Rowing		3,305	
Soccer			
Softball			
Swimming and Diving	747	747	
Tennis	6,754	6,754	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19,936	18,480	0
Expenses Not Related to Specific Teams			
Total Expenses	19,936	18,480	0

35 Direct Overhead and Administrative Expenses

\$0 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

36 Indirect Institutional Support \$660,824 Input overhead and administrative expenses NOT paid by or charged directly to athletics including:

- Administrative/Overhead fees not charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Do not report depreciation.

Note: This category should equal Category 6.

Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball	28,627		
Basketball	31,353	29,646	
Football	88,400		
Golf	9,963	8,991	
Rowing		29,999	
Soccer	19,121	27,855	
Softball		27,702	
Swimming and Diving	14,598	14,598	
Tennis	8,991	8,991	
Track and Field, X-Country	20,777	20,777	
Volleyball		19,121	
Others			
Subtotal All Teams	221,830	187,680	0
Expenses Not Related to Specific Teams			251,314
Total Expenses	221,830	187,680	251,314

37 Medical Expenses and Insurance \$158,514 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			158,514
Total Expenses	0	0	158,514

38 Memberships and Dues \$30,650 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	45		
Basketball	165	290	
Football	465		
Golf	250	90	
Rowing		750	
Soccer	365	375	
Softball		130	
Swimming and Diving	225	225	
Tennis	240	240	
Track and Field, X-Country	200	200	
Volleyball		180	
Others			
Subtotal All Teams	1,955	2,480	0
Expenses Not Related to Specific Teams			26,215
Total Expenses	1,955	2,480	26,215



39 Student-Athlete Meals (non-travel) \$32,132 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	2,475		
Basketball	2,040	780	
Football	8,157		
Golf			
Rowing		2,025	
Soccer	5,130	4,114	
Softball		1,260	
Swimming and Diving			
Tennis			
Track and Field, X-Country	1,781	1,781	
Volleyball		2,459	
Others			
Subtotal All Teams	19,583	12,419	0
Expenses Not Related to Specific Teams			130
Total Expenses	19,583	12,419	130

40 Other Operating Expenses \$79,424 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	2,217		
Basketball	4,557	3,044	
Football	10,699		
Golf	1,007	822	
Rowing		2,495	
Soccer	360	1,025	
Softball		1,116	
Swimming and Diving	1,890	1,890	
Tennis	171	586	
Track and Field, X-Country	510	510	
Volleyball		1,752	
Others			
Subtotal All Teams	21,411	13,240	0
Expenses Not Related to Specific Teams			44,773
Total Expenses	21,411	13,240	44,773

41 Bowl Expenses \$0 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses	Women's Teams Only Bowl Expenses	Not Allocated by Gender Bowl Expenses
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

Total Operating Expenses \$3,913,057 Total of Categories 20-41.

<b>Expenses by Object of Expenditure</b>	<b>Men's Teams Only Total Operating Expenses</b>	<b>Women's Teams Only Total Operating Expenses</b>	<b>Not Allocated by Gender Total Operating Expenses</b>
Baseball	202,152		
Basketball	202,784	178,031	
Football	497,475		
Golf	82,027	61,550	
Rowing		213,324	
Soccer	142,044	186,962	
Softball		179,624	
Swimming and Diving	95,871	105,498	
Tennis	48,104	51,921	
Track and Field, X-Country	111,387	111,387	
Volleyball		149,392	
Others			
Subtotal All Teams	1,381,844	1,237,689	0
Expenses Not Related to Specific Teams	0	0	1,293,524
Total Expenses	1,381,844	1,237,689	1,293,524

### Athletics Participation

Table 490 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Coed Teams	Men's Teams	Women's Teams	Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		33		2			
Basketball		17	13		2		
Cross Country		20	18	13	10		
Football		83		7			
Golf		7	8				
Rowing			44		1		
Soccer		31	36		1		
Softball			24				
Swimming and Diving		19	24		2		
Tennis		11	15		2		
Track, Indoor		5	2				
Track, Outdoor		28	33	18	13		
Volleyball			19		1		
Others							
Total Participants		254	236	40	32	0	0
Participant Proportion		51.8%	48.2%				
Unduplicated Count of Participants		234	220				

**Head Coaching Assignments - Men's Teams**

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1	1					
Basketball		1	1					
Football		1	1					
Golf		1		1				
Soccer		1		1				
Swimming and Diving		1	1					
Tennis		1		1				
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	0	8	5	3	0	0	0	0

**Head Coaching Assignments - Women's Teams**

Table 2B

9 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball						1	1	
Golf						1		1
Rowing		1	1					
Soccer		1	1					
Softball						1	1	
Swimming and Diving		1	1					
Tennis						1		1
Track and Field, X-Country		1	1					
Volleyball		1		1				
Others								
Coaching Position Totals	0	5	4	1	0	4	2	2

**Assistant Coaching Assignments - Men's Teams**

Table 3A

31 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		3		3				
Basketball		3		3				
Football		7	2	5		1		1
Golf		2		2				
Soccer		4		4				
Swimming and Diving		1		1				
Tennis		2		2				
Track and Field, X-Country		6	1	5		2		2
Others								
Coaching Position Totals	0	28	3	25	0	3	0	3



**Assistant Coaching Assignments - Women's Teams**

Table 3B

25 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball		2		2		1		1
Golf		1		1				
Rowing						2		2
Soccer		3		3		1		1
Softball		1		1		2		2
Swimming and Diving		1		1				
Tennis		2		2				
Track and Field, X-Country		6	1	5		2		2
Volleyball						1		1
Others								
Coaching Position Totals	0	16	1	15	0	9	0	9

## Other Reporting Items

### AUP Data Categories:

- 50 - Excess Transfers to Institution: \$0**
- 51 - Conference Realignment Expenses: \$0**
- 52 - Total Athletics Related Debt: \$0**
- 53 - Total Institutional Debt: \$58,259,803**
- 54 - Athletics Dedicated Endowments: \$966,039**
- 55 - Institutional Endowments: \$95,235,419**
- 56 - Athletics Related Capital Expenditures: \$81,217**

### Other Data Categories:

- Institutional Expenses: \$96,385,189**
- Athletically-Related Facilities Annual Debt Service: \$0**
- Institution's Annual Debt Service: \$2,651,240**
- Institution's Education and General Expenses: \$68,663,270**
- Average Cost of Full Grant-in-Aid - In-State: \$49,780**
- Average Cost of Full Grant-in-Aid - Out-of-State: \$53,308**
- Average Cost of Attendance - In-State: \$53,308**
- Average Cost of Attendance - Out-of-State: \$53,308**

**Comments**

**Comments:** We are a Division III school..no athletics financial aid.

### Miscellaneous Information

**Note: These values are calculated from data entered earlier in the system.**

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
  - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
  - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

**Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.**

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$0
Women's Teams	\$0
Total Amount	\$0

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$21,561
Women's Teams	\$14,809
Total Amount	\$36,370

Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$76,358	4.37	\$41,711	8
Women's Teams	\$68,310	5.22	\$39,620	9

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$50,435	4.45	\$7,240	31
Women's Teams	\$39,981	2.6	\$3,998	26

**Statement of Revenues and Expenses**  
**For the year ended June 30, 2017 (UNAUDITED)**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$12,536	\$3,700	\$2,526	\$5,368	\$0	\$24,130
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$347,321	\$134,527	\$129,980	\$1,132,458	\$1,012,158	\$2,756,444
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$88,400	\$31,353	\$29,646	\$260,111	\$251,314	\$660,824
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$0	\$3,700	\$1,200	\$1,500	\$0	\$6,400
8	Contributions	\$62,159	\$29,211	\$16,818	\$304,639	\$45,269	\$458,096
9	In-Kind	\$750	\$200	\$200	\$0	\$0	\$1,150
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$0	\$0	\$0	\$0	\$0	\$0
12	NCAA Distributions	\$0	\$0	\$0	\$27,649	\$33,324	\$60,973
13	Conference Distributions (Non Media and Non Bowl)	\$0	\$0	\$0	\$0	\$1,142	\$1,142
14	Program, Novelty, Parking and Concession Sales	\$4,838	\$1,758	\$1,758	\$1,758	\$0	\$10,112
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$4,910	\$4,910
16	Sports Camp Revenues	\$4,422	\$8,381	\$8,070	\$68,455	\$0	\$89,328
17	Athletics Restricted Endowment and Investments Income	\$583	\$1,400	\$1,400	\$7,304	\$37,219	\$47,906
18	Other Operating Revenue	\$0	\$0	\$0	\$0	\$0	\$0
19	Bowl Revenues	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Revenues</b>	<b>\$521,009</b>	<b>\$214,230</b>	<b>\$191,598</b>	<b>\$1,809,242</b>	<b>\$1,385,336</b>	<b>\$4,121,415</b>
<i>Expenses</i>							
20	Athletic Student Aid	\$0	\$0	\$0	\$0	\$0	\$0
21	Guarantees	\$0	\$10,000	\$2,000	\$0	\$0	\$12,000

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$228,951	\$80,057	\$75,510	\$634,131	\$0	\$1,018,649
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$0	\$0	\$0	\$0	\$734,509	\$734,509
25	Support Staff/Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$0	\$0	\$0	\$0	\$0	\$0
27	Recruiting	\$13,682	\$1,912	\$4,072	\$16,704	\$9,542	\$45,912
28	Team Travel	\$79,875	\$38,932	\$32,775	\$466,486	\$0	\$618,068
29	Sports Equipment, Uniforms and Supplies	\$28,715	\$16,034	\$12,060	\$188,261	\$36,254	\$281,324
30	Game Expenses	\$28,929	\$13,251	\$13,243	\$59,315	\$0	\$114,738
31	Fund Raising, Marketing and Promotion	\$4,070	\$650	\$650	\$19,529	\$24,823	\$49,722
32	Sports Camp Expenses	\$771	\$3,833	\$3,961	\$22,160	\$0	\$30,725
33	Spirit Groups	\$0	\$0	\$0	\$0	\$7,450	\$7,450
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$4,761	\$0	\$0	\$33,655	\$0	\$38,416
35	Direct Overhead and Administrative Expenses	\$0	\$0	\$0	\$0	\$0	\$0
36	Indirect Institutional Support	\$88,400	\$31,353	\$29,646	\$260,111	\$251,314	\$660,824
37	Medical Expenses and Insurance	\$0	\$0	\$0	\$0	\$158,514	\$158,514
38	Memberships and Dues	\$465	\$165	\$290	\$3,515	\$26,215	\$30,650
39	Student-Athlete Meals (non-travel)	\$8,157	\$2,040	\$780	\$21,025	\$130	\$32,132
40	Other Operating Expenses	\$10,699	\$4,557	\$3,044	\$16,351	\$44,773	\$79,424
41	Bowl Expenses	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total Operating Expenses</b>	<b>\$497,475</b>	<b>\$202,784</b>	<b>\$178,031</b>	<b>\$1,741,243</b>	<b>\$1,293,524</b>	<b>\$3,913,057</b>
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>\$23,534</b>	<b>\$11,446</b>	<b>\$13,567</b>	<b>\$67,999</b>	<b>\$91,812</b>	<b>\$208,358</b>