

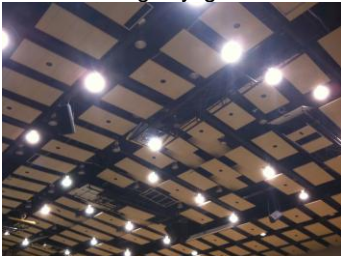


FACILITY ACTION PLAN

FACILITY Olson		SITE ID OGYM	DATE 01/01/2011
CURRENT ENERGY USE INDEX (EUI) Unable to meter separately for natural gas	TARGET EUI		AVERAGE EUI (BENCHMARK) FOR THE FACILITY TYPE 134.97 kBtu/Sq Ft 33.11 kWh/Sq Ft
FACILITY LIASON(S) Lynette Buffington	FACILITY RCM TEAM MEMBERS (NAME AND POSITION) 1. Christine Cooley – Sustainability Manager		

POTENTIAL CONSERVATION MEASURES, OPERATIONAL IMPROVEMENTS, OR MODIFICATIONS	
MEASURE SUMMARY (LIST HIGH PRIORITY MEASURES FIRST)	FOLLOW UP BY (PERSON AND DATE)
1. Install motion sensors, switching controls for stairwells and hallways	1. Joe Bell and Dave Kohler
2. Upgrade restroom water faucets to low flow	2. Ross Winters and Bruce Broussard 2012
3. Replace existing ventilators in classrooms	3. Bruce Broussard 03/01/2011
4. Place multi-zone heat pump, wells in Foss Field	4. Dave Kohler 2015
5. Install heat exchangers in locker room	5. Bruce Broussard as time allows
6. Replace entire domestic water with branch circuits	6. Bruce Broussard 03/01/2011
7. Determine potential for water reclamation	7. TBD as funding allows
8. Install skylights in main auditorium	8. Dave Kohler Building Master Plan
9. Install solar panels for solar hot water heating	9. Chrissy Cooley as funding allows
10. Upgrade building boilers	10. Dave Kohler included in Capital Improvement Plan
11. Implement DDC control system and mechanicals to meet Temp. Set Policy	11. TBD Building Renovation plan

DETAILED MEASURE DESCRIPTIONS / NEEDS (OPTIONAL)	
DESCRIPTION	INSERT PHOTO HERE (OPTIONAL)
<p>1. Motion sensors in the stairwells and emergency exits. Replace corridor and provide switch controls.</p> 	<p>RESOURCES REQUIRED APPROVAL FROM ENVIRONMENTAL HEALTH AND SAFETY ACCOUNTABLE PARTY Lyle Kendoll – Facilities Projects Manager SUPPORT STAFF Danard Contractors SCHEDULE FOR COMPLETION</p>
<p>2. Upgrade restroom water faucets to low flow.</p> 	<p>RESOURCES REQUIRED TIME ACCOUNTABLE PARTY Ross Winters - Plumber SCHEDULE FOR COMPLETION Completed</p>
<p>3. Replace existing Unit Ventilators in north first floor corridor classrooms; attach to boiler</p>	<p>RESOURCES REQUIRED QUOTE ACCOUNTABLE PARTY Bruce Broussard – Maintenance Manager SCHEDULE FOR COMPLETION Get estimate by March 1st, 2011</p>
<p>4. Replace entire domestic water system with branch circuits.</p>	<p>RESOURCES REQUIRED Quote, Sq. footage cost ACCOUNTABLE PARTY Bruce Broussard – Maintenance Manager SUPPORT STAFF Hermanson Contractors SCHEDULE FOR COMPLETION March 1st, 2011</p>
<p>5. Install solar hot water heating. For detailed project description please see Artison Electric's Proposal.</p>	<p>RESOURCES REQUIRED Money – Seek out ACCOUNTABLE PARTY Dave Kohler – Facilities Management Director SCHEDULE FOR COMPLETION Included in the Building Master Plan</p>
<p>6. upgrade boilers - or – Multizone heat pump, wells will be placed in Foss field.</p>	<p>RESOURCES REQUIRED Money – Dave has price ACCOUNTABLE PARTY Dave Kohler – Facilities Management Director</p>

	<p>SCHEDULE FOR COMPLETION Included in the Capital Improvement Plan</p>
<p>7. Needs new DDC control system and mechanicals in order to adhere to Temperature Set Point Policy.</p>	<p>RESOURCES REQUIRED DAVE HAS PRICE ACCOUNTABLE PARTY SUPPORT STAFF SCHEDULE FOR COMPLETION</p>
<p>8. Replace single pane windows with double pane along the entire perimeter</p>	<p>RESOURCES REQUIRED ACCOUNTABLE PARTY SUPPORT STAFF SCHEDULE FOR COMPLETION</p>
<p>9. There is a potential for water reclamation from the showers.</p>	<p>RESOURCES REQUIRED Research into the regulatory requirements SCHEDULE FOR COMPLETION As time and funding allows</p>
<p>10.. Installing skylights in the main auditorium</p> 	<p>RESOURCES REQUIRED ACCOUNTABLE PARTY SUPPORT STAFF SCHEDULE FOR COMPLETION</p>